## **OUTTURN 2013-14**

DEPARTMENT FOR EDUCATION DATA COLLECTION Year 2013-14 TABLE A1 CHILDRENS AND YOUNG PEOPLE'S SERVICES

LA Kingston upon Hull City of LA No.

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	İ	PROVISION BY OTHERS			1					
	OWN		OTHER	VOLUMEARY	TOTAL	INICONAE	NET Current	Govt. Grants	Govt. Grants	LEA NET
	PROVISION	PRIVATE	PUBLIC	VOLUNTARY	EXPENDITURE	INCOME	Expenditure	Inside AEF	Outside AEF	Revenue
	(a)	(b)	(c)	(d)	(k)	(1)	(m)	(n)	(o)	()
CLIDE CTART CHILDRENIC CENTRES AND FARITY VEARS										
SURE START CHILDREN'S CENTRES AND EARLY YEARS  1. Spend by individual Sure Start Children's Centres	2,717,371			1,037,729	2 755 100	150,116	3,604,984			3,604,984
<ol> <li>Spend by individual Sure Start Children's Centres</li> <li>Spend on local authority provided or commissioned area-wide services delivered through Sure Start Children's Centres</li> </ol>	78,500	-	-	1,037,729	3,755,100 78,500	150,110	78,500	-	-	78,500
3 Spend on local authority provided of commissioned area-wide services delivered through sure start children's Centres	145,006	-	-	-	145,006	-	145,006	-	-	145,006
· · · · · · · · · · · · · · · · · · ·	145,000	-	-	-	145,006	-	145,006	-	-	145,006
4 Other early years expenditure 5 Total Sure Start Children's Centres and Early Years Expenditure	2,940,877	-	-	1,037,729	3,978,606	150,116	3,828,490	-	-	3,828,490
	_,,			2,001,120	2,012,000		5,525,155			5,525, 55
CHILDREN LOOKED AFTER										
6 Residential care	8,148,349	3,800,527	-	-	11,948,876	411,765	11,537,111	-	-	11,537,111
7 Fostering services	7,296,801	2,156,181	-	-	9,452,982	52	9,452,930	-	-	9,452,930
8 Adoption services	3,264,619	7,303	-	-	3,271,922	-	3,271,922	-	1,123,898	2,148,024
9 Special guardianship support	-	-	-	-	-	-	-	-	-	-
10 Other children looked after services	183,208	-	-	-	183,208	1,726	181,482	-	-	181,482
11Short breaks (respite) for looked after disabled children	44,000	-	-	-	44,000	-	44,000	-	-	44,000
12 Children placed with family and friends	-	-	-	-	-	-	-	-	-	-
13 Education of looked after children	516,896	-	-	-	516,896	133,017	383,879	-	-	383,879
14 Leaving care support services	2,771,667	73,068	-	-	2,844,735	103,106	2,741,629	-	-	2,741,629
15 Asylum seeker services children	360,783	-	-	-	360,783	-	360,783	351,681	-	9,102
16 Total Children Looked After	22,586,323	6,037,079	-	-	28,623,402	649,666	27,973,736	351,681	1,123,898	26,498,157
OTHER CHILDRENS AND FAMILIES SERVICES										
17 Other childrens and families services	140,716	-	-	-	140,716	-	140,716	-	-	140,716
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (includes LA functions in relation to child protection)	10,244,655	979,048	_	2,274	11,225,977	190,852	11,035,125	-	_	11,035,125
19 Comissioning and Children's Services Strategy	177,458	-	-	-	177,458	553	176,905	-	-	176,905
20 Local safeguarding childrens board	-	-	_	227,000	227,000	-	227,000	-	-	227,000
21 Total Safeguarding Children and Young People's Services	10,422,113	979,048	-	229,274	11,630,435	191,405	11,439,030	-	-	11,439,030
FAMILY SUPPORT SERVICES										
22 Direct payments	731,253	_	_	57,500	788,753	108,699	680,054	_	_	680,054
23 Short breaks (respite) for disabled children	1,561,974	_	_	-	1,561,974	101,013	1,460,961	_	_	1,460,961
24 Other support for disabled children	1,764,453	5,301		15,000	1,784,754	372,213	1,412,541	_	_	1,412,541
25 Targeted family support	4,154,683	175,687	_	-	4,330,370	1,417,541	2,912,829	_	_	2,912,829
26 Universal family support	605,038	-	_	_	605,038		605,038	_	-	605,038
27 Total Family Support Services	8,817,401	180,988	-	72,500	9,070,889	1,999,466	7,071,423	-	-	7,071,423
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	4,406,685	_	_	_	4,406,685	24,060	4,382,625	702,665	_	3,679,960
20 Shirt-Sal Sel Hees for Young people	4,400,003				4,400,000	24,000	4,302,023	702,003		3,073,300

- 29 Targeted services for young people
- 30 Total Services for Young People

## YOUTH JUSTICE

- 31 Youth Justice
- 32 Capital Expenditure from Revenue (CERA) (Children's and young people's services)
- 33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE(excluding CERA)
- 34 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE (including CERA)

## Memorandum Items

## Services For Young People

35 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 28 and 29 above) 36 Teenage pregnancy services (included in 28 and 29 above)

	PROVISION B	Y OTHERS							
OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue
(a)	(b)	(c)	(d)	(k)	(I)	(m)	(n)	(o)	()
							·-		
138,002	-	-	-	138,002	-	138,002	-	-	138,002
4,544,687	-	-	-	4,544,687	24,060	4,520,627	702,665	-	3,817,962
				2,284,204 - 60,272,939 60,272,939	995,553 - 4,010,266 4,010,266	1,288,651 - 56,262,673 56,262,673			
				242,751 149,291					