## OUTTURN 2013-14

## DEPARTMENT FOR EDUCATION DATA COLLECTION ear 2013-14 <br> TABLE A1 CHILDRENS AND YOUNG PEOPLE'S SERVICES

## Sure start children's centres and early years

1 Spend by individual Sure Start Children's Centres
2 Spend on local authority provided or commissioned area-wide services delivered through Sure Start Children's Centres
3 Spend on local authority manag
4 Other early years expenditure
5 Total Sure Start Children's Centres and Early Years Expenditure

## CHIDREN LOOKED AFTER

6 Residential care
7 Fostering services
Fostering services
Smoption services
0 Other children looked after services
11 Short breaks (respite) for looked after disabled children
12 Children placed with family and friends
13 Education of looked after childre
14 Leaving care support services
15 Asylum seeker services children
16 Total Children Looked After

## OTHER CHILDRENS AND FAMILIES SERVICES

17 Other childrens and families services
140,71

|  | OVISION | OTHERS |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| OWN PROVISION <br> (a) | PRIVATE <br> (b) | OTHER PUBLIC <br> (c) | voluntary <br> (d) | TOTAL EXPENDITURE <br> (k) | INCOME <br> (I) | NET Current Expenditure (m) | Govt. Grants Inside AEF ( $n$ ) | Govt. Grants Outside AEF (o) | LEA NET Revenue () |

$2,717,371$
78,500
145,006
-

2,940,877

| $8,148,349$ | $3,800,527$ |
| :--- | :--- |
| $7,296,801$ | $2,156,181$ |

7,296,801-2,156,181
183,208
$\begin{array}{rc}516,896 & - \\ 2,771,667 & 73,068 \\ 360,783 & -\end{array}$
$\begin{array}{rr}360,783 & - \\ 6,037,079\end{array}$
$1,037,729$
-
-
-
1,037,729

 78,500

| $3,604,98$ |  |  |
| ---: | ---: | ---: |
|  |  | 78,50 |
| , 006 | - | 145,00 |

78,500 145,006
$3,978,606 \quad 150,116 \quad 3,828,490$

| $9,452,982$ | 52 | $9,452,930$ |
| ---: | ---: | ---: |

3,271,922 - $\quad 3,271,922$
183,208 1,726 181,482

| 516,896 | 133,017 | 383,879 |
| ---: | :---: | ---: |
| $2,844,735$ | 103,106 | $2,741,629$ |
| 360,783 | - | 360,783 |

$\begin{array}{lrr}360,783 & - & 360,78 \\ 28,623,402 & 649,666 & 27,973,73\end{array}$

140,716
140,716

## SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES

18 Social work (includes LA functions in relation to child protection
9 Comissioning and Children's Services Strategy
20 Local safeguarding childrens board
21 Total Safeguarding Children and Young People's Services

## FAMILY SUPPORT SERVICES

22 Direct payments
23 Short breaks (respite) for disabled children
24 Other support for disabled children
25 Targeted family support
6 Universal family support
27 Total Family Support Services

## ERVICES FOR YOUNG PEOPL

57,500 788,753 108,699 680,054

| 57,50 | $1,561,974$ | 101,013 | $1,460,961$ |
| :---: | ---: | ---: | ---: |
| 15,000 | $1,784,754$ | 372,213 | $1,412,541$ |
| - | $4,330,370$ | $1,417,541$ | $2,912,829$ |
| - | 605,038 | - | 60,038 |
| 72,500 | $9,070,889$ | $1,999,466$ | $7,071,423$ |

3,604,984
78,500 145,006

3,828,490

11,537,111
$11,452,930$
1,123,898 2,148,024
181,482
44,000
383,879
2,741,629 9,102
$26,498,157$

140,716

9 Targeted services for young peopl 30 Total Services for Young People

## YOUTH JUSTICE

31 Youth Justice
32 Capital Expenditure from Revenue (CERA) (Children's and young people's services)
32 Capital Expenditure from Revenue (CERA) (Children's and young people's seryic
34 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE (including CERA)

## Memorandum Items

Services For Young People
35 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 28 and 29 above) 36 Teenage pregnancy services (included in 28 and 29 above)

| PROVIIION BY OTHERS |  |  |  | TOTAL <br> EXPENDITURE <br> $(\mathrm{k})$$\quad$INCOME <br> $(\mathrm{l})$NET Current <br> Expenditure <br> $(\mathrm{m})$ |  |  | Govt. Grants <br> Inside AEF <br> $(n)$ Govt. Grants <br> Outside AEF <br> (o) |  | LEA NET Revenue () |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { OWN } \\ & \text { PROVISION } \\ & \text { (a) } \end{aligned}$ | PRIVATE <br> (b) | OTHER PUBLIC <br> (c) | voluntary <br> (d) |  |  |  |  |  |  |
| 138,002 | - | - | - | 138,002 | - | 138,002 | - | - | 138,002 |
| 4,544,687 | - | - | - | 4,544,687 | 24,060 | 4,520,627 | 702,665 | - | 3,817,962 |
|  |  |  |  | 2,284,204 | 995,553 | 1,288,651 |  |  |  |
|  |  |  |  | - | - | - |  |  |  |
|  |  |  |  | 60,272,939 | 4,010,266 | 56,262,673 |  |  |  |
|  |  |  |  | 60,272,939 | 4,010,266 | 56,262,673 |  |  |  |

149,291

