LA Table: FUNDING PERIOD (2020-21)

Department for Education Section 251 Financial Data Collection

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Local Authority: 810 Kingston upon Hull City of

to collection concelled by DEE du 1000

Description	Early Years	Primary	Secondary	SEN/	AP/	Post	Gross	Income	Net
				Special Schools	PRUs	School			
1.0.1 Individual Schools Budget (i.e. school budget									
shares, before Academy recoupment), including 6th									
form grant for maintained schools, but excluding all									
high needs place funding									
1.0.2 High needs place funding within Individual									
Schools Budget (i.e. within school budget shares, before Academy recoupment), including all pre- and									
post-16 place funding for maintained schools and									
academies									
1.1.1 Contingencies									
1.1.2 Behaviour support services									
1.1.3 Support to UPEG and bilingual learners									
1.1.4 Free school meals eligibility									
1.1.5 Insurance									
1.1.6 Museum and Library services									
1.1.7 Licences/subscriptions									
1.1.8 Staff costs – supply cover excluding cover for									
facility time									
1.1.9 Staff costs – supply cover for facility time									
1.1.10 School improvement									
1.2.1 Top-up funding – maintained schools									
1.2.2 Top-up funding – academies, free schools and									
colleges									
1.2.3 Top-up and other funding – non-maintained and									
independent providers									
1.2.4 Additional high needs targeted funding for									
mainstream schools and academies									
1.2.5 SEN support services									
1.2.6 Hospital education services									
1.2.7 Other alternative provision services									
1.2.8 Support for inclusion									
1.2.9 Special schools and PRUs in financial difficulty									
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs									
and Post 16 institutions only									
1.2.11 Direct payments (SEN and disability)									
1.2.12 Carbon reduction commitment allowances									
(PRUs) 1.2.13 Therapies and other health related services									
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1.3.1 Central expenditure on early years entitlement									
1.4.1 Contribution to combined budgets									
1.4.2 School admissions									

1.4.3 Servicing of schools forums							
1.4.4 Termination of employment costs							
1.4.5 Falling Rolls Fund							
1.4.6 Capital expenditure from revenue (CERA)							
1.4.7 Prudential borrowing costs							
1.4.8 Fees to independent schools without SEN							
1.4.9 Equal pay - back pay							
1.4.10 Pupil growth							
1.4.11 SEN transport							
1.4.12 Exceptions agreed by Secretary of State							
1.4.13 Infant class sizes							
1.4.14 Other Items							
1.5.1 Education welfare service							
1.5.2 Asset management							
1.5.3 Statutory/ Regulatory duties							
1.6.1 Central support services							
1.6.2 Education welfare service							
1.6.3 Asset Management							
1.6.4 Statutory/ Regulatory duties							
1.6.5 Premature retirement cost/ Redundancy costs							
(new provisions)							
1.6.6 Monitoring national curriculum assessment							
1.7.1 Other Specific Grants							
1.8.1 TOTAL SCHOOLS BUDGET (before Academy	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
recoupment)							
1.9.1 Estimated Dedicated Schools Grant for 2020-21							
(after deductions for post school high needs place							
funding, but including school and academy post-16							
high needs place funding)							
1.9.2 Dedicated Schools Grant brought forward from 2019-20 (please show a deficit as a negative)							
1.9.3 Dedicated Schools Grant carry forward to 2021-							
22 (please show a deficit as a positive)							
1.9.4 ESFA Sixth Form Grant for maintained school							
6th forms							
1.9.5 Local Authority additional contribution							
1.9.6 Total funding supporting the Schools Budget							£0.00
(lines 1.9.1 to 1.9.5)							
1.10.1 Academy: recoupment from the Dedicated							
Schools Grant, excluding the recoupment of high needs place funding shown in line 1.0.2 above (please							
show any recoupment from the DSG as a negative in							
the cell)							
1.10.2 Academy: recoupment from the Dedicated							
Schools Grant of high needs place funding shown							
under line 1.0.2 above (please show any recoupment							
from the DSG as a negative in the cell)							
2.0.1 Central support services							
2.0.2 Education welfare service							
2.0.3 School improvement							
2.0.4 Asset management - education							
2.0.5 Statutory/ Regulatory duties - education							
2.0.6 Premature retirement cost/ Redundancy costs							
(new provisions)							

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2.0.7 Monitoring national curriculum assessment								
2.1.1 Educational psychology service								
2.1.2 SEN administration, assessment and								
coordination and monitoring								
2.1.3 Independent Advice and Support Services								
(Parent partnership), guidance and information								
2.1.4 Home to school transport (pre 16): SEN								
transport expenditure								
2.1.5 Home to school transport (pre 16): mainstream								
home to school transport expenditure						 		
2.1.6 Home to post-16 provision: SEN/ LLDD transport								
expenditure (aged 16-18)								
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)								
2.1.8 Home to post-16 provision transport:								
mainstream home to post-16 transport expenditure								
2.1.9 Supply of school places		1						
2.2.1 Other spend not funded from the Schools								
Budget								
2.3.1 Young people's learning and development								
2.3.2 Adult and Community learning								
2.3.3 Pension costs								
2.3.4 Joint use arrangements								
2.3.5 Insurance								
2.4.1 Other Specific Grant								
2.5.1 Total Other education and community budget						£0.00	£0.00	£0.00
3.0.1 Funding for individual Sure Start Children's								
Centres								
3.0.2 Funding for local authority provided or								
commissioned area wide services delivered through								
Sure Start Children's Centres								
3.0.3 Funding on local authority management costs								
relating to Sure Start Children's Centres								
3.0.4 Other spend on children under 5						00.00	00.00	00.00
3.0.5 Total Sure Start children's centres and other						£0.00	£0.00	£0.00
spend on children under 5 3.1.1 Residential care								
3.1.2a Fostering services (excluding fees and								
allowances for LA foster carers) 3.1.2b Fostering services (fees and allowances for LA								
foster carers)								
3.1.3 Adoption services								
3.1.4 Special guardianship support								
3.1.5 Other children looked after services								
3.1.6 Short breaks (respite) for looked after disabled								
children								
3.1.7 Children placed with family and friends								
3.1.8 Education of looked after children								
3.1.9 Leaving care support services								
3.1.10 Asylum seeker services children								
3.1.11 Total Children Looked After	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
3.2.1 Other children and families services								
3.3.1 Social work (including LA functions in relation to								
child protection)								
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3.3.2 Commissioning and Children's Services Strategy						
3.3.3 Local Safeguarding Children Board						
3.3.4 Total Safeguarding Children and Young People's				£0.00	£0.00	£0.00
Services				20.00	20.00	20.00
3.4.1 Direct payments						
3.4.2 Short breaks (respite) for disabled children						
3.4.3 Other support for disabled children						
3.4.4 Targeted family support						
3.4.5 Universal family support						
3.4.6 Total Family Support Services				£0.00	£0.00	£0.00
3.5.1 Universal services for young people						
3.5.2 Targeted services for young people						
3.5.3 Total Services for young people				£0.00	£0.00	£0.00
3.6.1 Youth justice						
4.0.1 Capital Expenditure from Revenue (CERA) (Non-						
schools budget functions and Children's and young						
people services)						
5.0.1 Total Schools Budget and Other education and				£0.00	£0.00	£0.00
community budget (excluding CERA) (lines 1.8.1 and 2.5.1)						
5.0.2 Total Children and Young People's Services and				£0.00	£0.00	£0.00
Youth Justice Budget (excluding CERA)(lines 3.0.5 +						
3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)						
6 Total Schools Budget, Other education and				£0.00	£0.00	£0.00
community budget, Children and Young People's				20.00	20.00	20.00
Services and Youth Justice Budget (excluding CERA)						
(lines 5.0.1 + 5.0.2)						
7 Capital Expenditure (excluding CERA)						
8a.1 Substance misuse services (Drugs, Alcohol and						
Volatile substances) (included in 3.5.1 and 3.5.2						
above)						
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)						
1.8.1a DSG BLOCK BREAKDOWN				Allocated DSG	Planned Spend	Net
				funding		
Schools (before recoupment)						£0.00
Central School Services						£0.00
High Needs (excluding post school)						£0.00
Early Years						£0.00
Total				£0.00	£0.00	£0.00