

OUTTURN 2013-14

**DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2013-14
TABLE A1 CHILDRENS AND YOUNG PEOPLE'S SERVICES**

LA Kingston upon Hull City of LA No. 810

	PROVISION BY OTHERS				TOTAL EXPENDITURE (k)	INCOME (l)	NET Current Expenditure (m)	Govt. Grants Inside AEF (n)	Govt. Grants Outside AEF (o)	LEA NET Revenue (j)
	OWN PROVISION (a)	PRIVATE (b)	OTHER PUBLIC (c)	VOLUNTARY (d)						
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	2,717,371	-	-	1,037,729	3,755,100	150,116	3,604,984	-	-	3,604,984
2 Spend on local authority provided or commissioned area-wide services delivered through Sure Start Children's Centres	78,500	-	-	-	78,500	-	78,500	-	-	78,500
3 Spend on local authority management costs relating to sure Start Children's Centres	145,006	-	-	-	145,006	-	145,006	-	-	145,006
4 Other early years expenditure	-	-	-	-	-	-	-	-	-	-
5 Total Sure Start Children's Centres and Early Years Expenditure	2,940,877	-	-	1,037,729	3,978,606	150,116	3,828,490	-	-	3,828,490
CHILDREN LOOKED AFTER										
6 Residential care	8,148,349	3,800,527	-	-	11,948,876	411,765	11,537,111	-	-	11,537,111
7 Fostering services	7,296,801	2,156,181	-	-	9,452,982	52	9,452,930	-	-	9,452,930
8 Adoption services	3,264,619	7,303	-	-	3,271,922	-	3,271,922	-	1,123,898	2,148,024
9 Special guardianship support	-	-	-	-	-	-	-	-	-	-
10 Other children looked after services	183,208	-	-	-	183,208	1,726	181,482	-	-	181,482
11 Short breaks (respite) for looked after disabled children	44,000	-	-	-	44,000	-	44,000	-	-	44,000
12 Children placed with family and friends	-	-	-	-	-	-	-	-	-	-
13 Education of looked after children	516,896	-	-	-	516,896	133,017	383,879	-	-	383,879
14 Leaving care support services	2,771,667	73,068	-	-	2,844,735	103,106	2,741,629	-	-	2,741,629
15 Asylum seeker services children	360,783	-	-	-	360,783	-	360,783	351,681	-	9,102
16 Total Children Looked After	22,586,323	6,037,079	-	-	28,623,402	649,666	27,973,736	351,681	1,123,898	26,498,157
OTHER CHILDRENS AND FAMILIES SERVICES										
17 Other childrens and families services	140,716	-	-	-	140,716	-	140,716	-	-	140,716
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (includes LA functions in relation to child protection)	10,244,655	979,048	-	2,274	11,225,977	190,852	11,035,125	-	-	11,035,125
19 Commissioning and Children's Services Strategy	177,458	-	-	-	177,458	553	176,905	-	-	176,905
20 Local safeguarding childrens board	-	-	-	227,000	227,000	-	227,000	-	-	227,000
21 Total Safeguarding Children and Young People's Services	10,422,113	979,048	-	229,274	11,630,435	191,405	11,439,030	-	-	11,439,030
FAMILY SUPPORT SERVICES										
22 Direct payments	731,253	-	-	57,500	788,753	108,699	680,054	-	-	680,054
23 Short breaks (respite) for disabled children	1,561,974	-	-	-	1,561,974	101,013	1,460,961	-	-	1,460,961
24 Other support for disabled children	1,764,453	5,301	-	15,000	1,784,754	372,213	1,412,541	-	-	1,412,541
25 Targeted family support	4,154,683	175,687	-	-	4,330,370	1,417,541	2,912,829	-	-	2,912,829
26 Universal family support	605,038	-	-	-	605,038	-	605,038	-	-	605,038
27 Total Family Support Services	8,817,401	180,988	-	72,500	9,070,889	1,999,466	7,071,423	-	-	7,071,423
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	4,406,685	-	-	-	4,406,685	24,060	4,382,625	702,665	-	3,679,960

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	OWN PROVISION (a)	PRIVATE (b)	OTHER PUBLIC (c)							VOLUNTARY (d)
29 Targeted services for young people	138,002	-	-	-	138,002	-	138,002	-	-	138,002
30 Total Services for Young People	4,544,687	-	-	-	4,544,687	24,060	4,520,627	702,665	-	3,817,962

YOUTH JUSTICE

31 Youth Justice					2,284,204	995,553	1,288,651			
32 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					-	-	-			
33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE(excluding CERA)					60,272,939	4,010,266	56,262,673			
34 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE (including CERA)					60,272,939	4,010,266	56,262,673			

Memorandum Items

Services For Young People

35 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 28 and 29 above)					242,751					
36 Teenage pregnancy services (included in 28 and 29 above)					149,291					