

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2015-16
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA Name	Kingston upon Hull City of	LA No.	810
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	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	2483090	0	0	0	2483090	172906	2310184	0	658358	1651826
2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	168620	0	0	0	168620	0	168620	0	0	168620
3 Spend on local authority management costs relating to Sure Start Children's Centres	11000	0	0	0	11000	0	11000	0	0	11000
4 Other early years expenditure	0	0	0	0	0	0	0	0	0	0
5 Total Sure Start Children's Centres and Early Years Expenditure	2662710	0	0	0	2662710	172906	2489804	0	658358	1831446
CHILDREN LOOKED AFTER										
6 Residential care	6355386	5324781	0	0	11680167	1080231	10599936	0	0	10599936
7 Fostering services	7710077	2476535	0	0	10186612	79316	10107296	0	0	10107296
8 Adoption services	2330555	377888	0	0	2708443	294111	2414332	195299	0	2219033
9 Special guardianship support	0	0	0	0	0	0	0	0	0	0
10 Other children looked after services	59695	199205	0	0	258900	0	258900	0	0	258900
11 Short breaks (respite) for looked after disabled children	30320	0	0	0	30320	0	30320	0	0	30320
12 Children placed with family and friends	0	0	0	0	0	0	0	0	0	0
13 Education of looked after children	211228	0	0	0	211228	0	211228	0	0	211228
14 Leaving care support services	2629000	3469	0	0	2632469	36600	2595869	50000	0	2545869
15 Asylum seeker services - children	191055	10028	6353	0	207436	0	207436	331396	0	-123960
16 Total Children Looked After	19517316	8391906	6353	0	27915575	1490258	26425317	576695	0	25848622
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	107752	0	0	0	107752	0	107752	0	0	107752
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	10077858	121599	0	0	10199457	2815	10196642	490007	0	9706635
19 Commissioning and Children's Services Strategy	190402	0	0	0	190402	155	190247	0	0	190247
20 Local Safeguarding Children Board	151	134000	0	0	134151	0	134151	0	0	134151
21 Total Safeguarding Children and Young People's Services	10268411	255599	0	0	10524010	2970	10521040	490007	0	10031033
FAMILY SUPPORT SERVICES										
22 Direct payments	422611	0	0	196725	619336	11235	608101	0	0	608101
23 Short breaks (respite) for disabled children	1417435	0	0	0	1417435	101013	1316422	0	0	1316422
24 Other support for disabled children	961096	4265	0	154599	1119960	0	1119960	0	0	1119960
25 Targeted family support	3831740	129890	0	0	3961630	867337	3094293	0	0	3094293
26 Universal family support	519468	0	0	0	519468	0	519468	0	0	519468
27 Total Family Support Services	7152350	134155	0	351324	7637829	979585	6658244	0	0	6658244
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	3072325	185865	50885	860772	4169847	971378	3198469	92200	0	3106269
29 Targeted services for young people	184568	0	0	0	184568	0	184568	121642	0	62926
30 Total Services for Young People	3256893	185865	50885	860772	4354415	971378	3383037	213842	0	3169195
YOUTH JUSTICE										
31 Youth Justice					1579008	957369	621639			
32 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					54781299	4574466	50206833			
34 Children and Young People's Services Expenditure(including CERA)					54781299	4574466	50206833			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile substances)(included in 28 and 29 above)					265993					
36 Teenage pregnancy services(included in 28 and 29 above)					34046					