

<u>Budget Saving Proposals</u>		<b>2021/22</b>	
<u>Directorate</u>	<u>Service Area:</u>	<u>Description</u>	
<b><u>Legal Services and Partnerships</u></b>			£000
Legal Services and Partnerships	Housing and Neighbourhoods - Housing strategy	Eliminate vacancies	25
Legal Services and Partnerships	Housing and Neighbourhoods - Homesearch	Review of charge to HRA	50
Legal Services and Partnerships	Neighbourhood Teams	Neighbourhood teams Restructure in consultation with the Portfolio Holder while removing vacancies not funded by alternate funding sources outside the General Fund	80
Legal Services and Partnerships	Town Clerks - Governance - e.g. Elections, Print procurement	Realise Election cost savings following legislative change enabling increased electronic engagement. Print savings due to successful management of print process, e.g re-organisation and impact of increased home working.	160
			<b>315</b>
<b><u>Finance and Transformation</u></b>			
Capital Financing		Reflecting programme reprofiling	250
Efficiencies through automation		Look to automate processes on back of Cloud migration and customer contact review	52
Finance and Transformation	Audit and Fraud	Eliminate vacancy	50
Finance and Transformation	Accountancy	Eliminate vacancy	50
			<b>402</b>
<b><u>Adult Services</u></b>			
ASC	Agency Day Care	Amend day care provision in light of COVID restrictions and to support clients in flexible manner and need to focus on complex clients and those where the service provides carer respite where it is crucial in avoiding a carer breakdown.	250
			250
<b><u>Cross Cutting</u></b>	Non Pay Savings	Premises /Transport savings from new working arrangements	533
		non pay reductions arising from tighter control	500
	Additional Pay Savings	Arising from strict vacancy /recruitment	1,000
<b>TOTALS</b>			<b>3,000</b>