

CIPFA \ Financial Resilience Index

CIPFA \ Financial Resilience Index

Tier

Upper ▼

Authority

Kingston upon Hull ▼

Comparator Group

Unitary Authorities ▼

Year

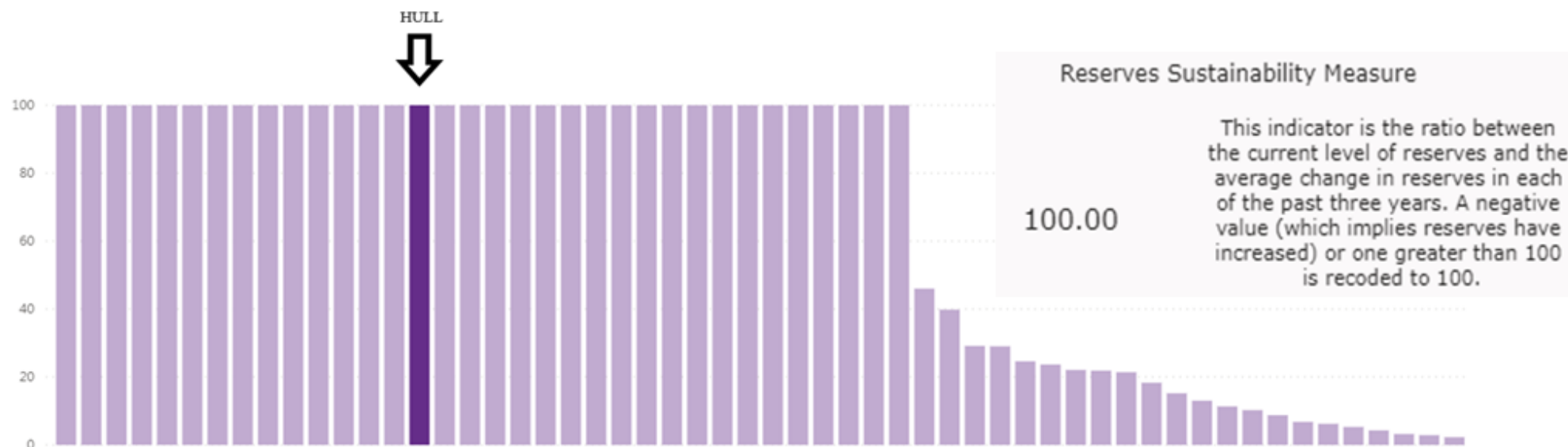
2018-19 ▼

Results Breakdown

Indicators of Financial Stress



Indicator	Min	Indicator Value	Max
Reserves Sustainability Measure	2.28	100.00	100.00
Level of Reserves	10.06%	27.74%	141.30%
Change In Reserves	-56.80%	21.32%	138.05%
Interest Payable/ Net Revenue Expenditure	0.00%	5.67%	22.32%
Gross External Debt	£1.265k	£788.523k	£1,164,389k
Social care ratio	26.11%	88.65%	83.43%
Fees & Charges to Service Expenditure Ratio	5.80%	9.99%	25.70%
Council Tax Requirement / Net Revenue Expenditure	30.04%	81.12%	94.58%
Growth Above Baseline	-4.00%	1.00%	66.00%



Bedford	100.00	Isle of Wight	100.00	Southampton	100.00	Blackpool	23.67	Blackburn with Darwen	4.28
Bournemouth	100.00	Kingston upon Hull	100.00	Southend-on-Sea	100.00	Rutland	22.06	Stockton-on-Tees	3.21
Bracknell Forest	100.00	Leicester City	100.00	Torbay	100.00	Plymouth	21.87	Stoke-on-Trent	2.87
Brighton & Hove	100.00	Luton	100.00	West Berkshire	100.00	York	21.40	Hartlepool	2.28
Central Bedfordshire	100.00	Milton Keynes	100.00	Wiltshire	100.00	Bath & North East Somerset	18.31		
Cheshire West and Chester	100.00	North Somerset	100.00	Windsor & Maidenhead	100.00	Cheshire East	15.21		
Cornwall	100.00	Northumberland	100.00	Wokingham	100.00	Slough	13.01		
Darlington	100.00	Peterborough	100.00	Wrekin	100.00	The Medway Towns	11.34		
Derby	100.00	Poole	100.00	Bristol	46.00	North East Lincolnshire	10.23		
Durham	100.00	Portsmouth	100.00	Thurrock	39.83	Middlesbrough	8.74		
East Riding of Yorkshire	100.00	Reading	100.00	Warrington	29.15	Swindon	6.78		
Halton	100.00	Shropshire	100.00	North Lincolnshire	29.02	Isles of Scilly	6.21		
Herefordshire	100.00	South Gloucestershire	100.00	City of Nottingham	24.61	Redcar & Cleveland	5.29		

Results Breakdown

Indicators of Financial Stress

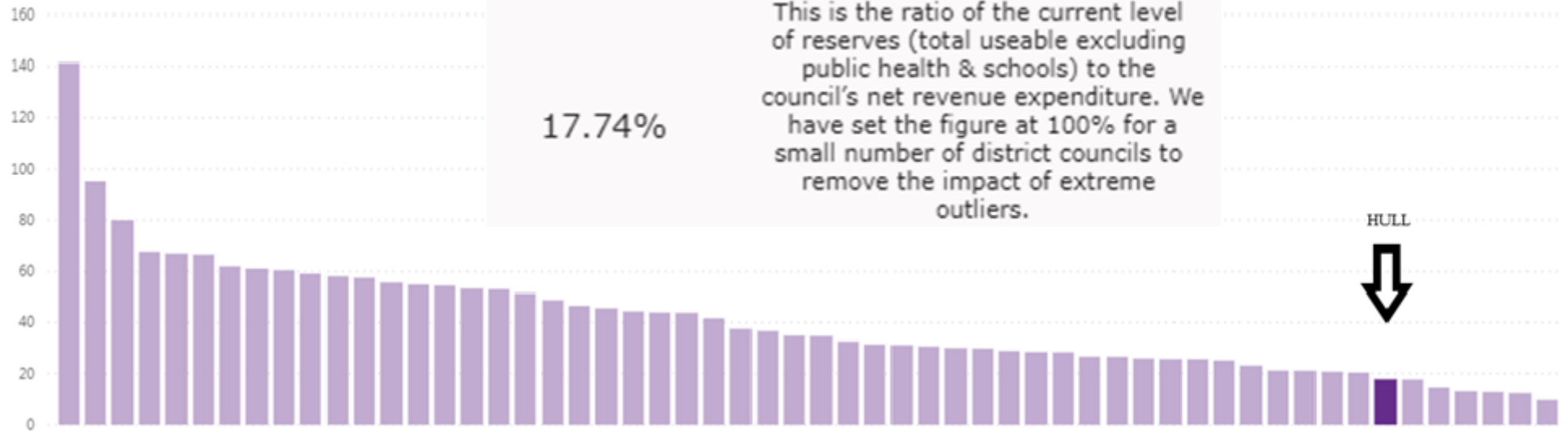


Indicator	Min	Indicator Value	Max
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Gross External Debt	£1.265k	£789,513k	£1,164,389k
Social care ratio	26.11%	68.66%	83.43%
Fees & Charges to Service Expenditure Ratio	5.80%	9.99%	25.70%
Council Tax Requirement / Net Revenue Expenditure	30.04%	+1.12%	95.56%
Growth Above Baseline	-4.00%	-3.00%	66.00%

Level of Reserves

This is the ratio of the current level of reserves (total useable excluding public health & schools) to the council's net revenue expenditure. We have set the figure at 100% for a small number of district councils to remove the impact of extreme outliers.

17.74%



Portsmouth	141.30	Milton Keynes	54.78	Hartlepool	36.63	Swindon	26.79	Slough	13.53
Leicester City	95.06	Southampton	54.40	Halton	34.83	North Lincolnshire	26.06	Wiltshire	13.27
Wokingham	79.98	Luton	53.21	Blackpool	34.68	Peterborough	25.81	The Medway Towns	12.83
Southend-on-Sea	67.80	Cheshire West and Chester	52.94	Central Bedfordshire	32.79	Stoke-on-Trent	25.78	Thurrock	10.06
East Riding of Yorkshire	67.13	Darlington	51.50	Bedford	31.64	Plymouth	25.24		
Wrekin	66.70	Cornwall	48.84	York	31.36	Middlesbrough	23.17		
Northumberland	61.97	Herefordshire	46.62	Torbay	30.84	Brighton & Hove	21.20		
Bracknell Forest	61.11	Stockton-on-Tees	45.68	Reading	30.24	West Berkshire	21.15		
City of Nottingham	60.45	Poole	44.43	North Somerset	30.03	Redcar & Cleveland	20.73		
Derby	59.10	South Gloucestershire	43.97	Bristol	29.03	Cheshire East	20.42		
Isle of Wight	58.05	Rutland	43.87	North East Lincolnshire	28.64	Kingston upon Hull	17.74		
Durham	57.50	Bath & North East Somerset	41.68	Bournemouth	28.52	Blackburn with Darwen	17.65		
Isles of Scilly	55.57	Shropshire	37.50	Warrington	26.81	Windsor & Maidenhead	15.03		

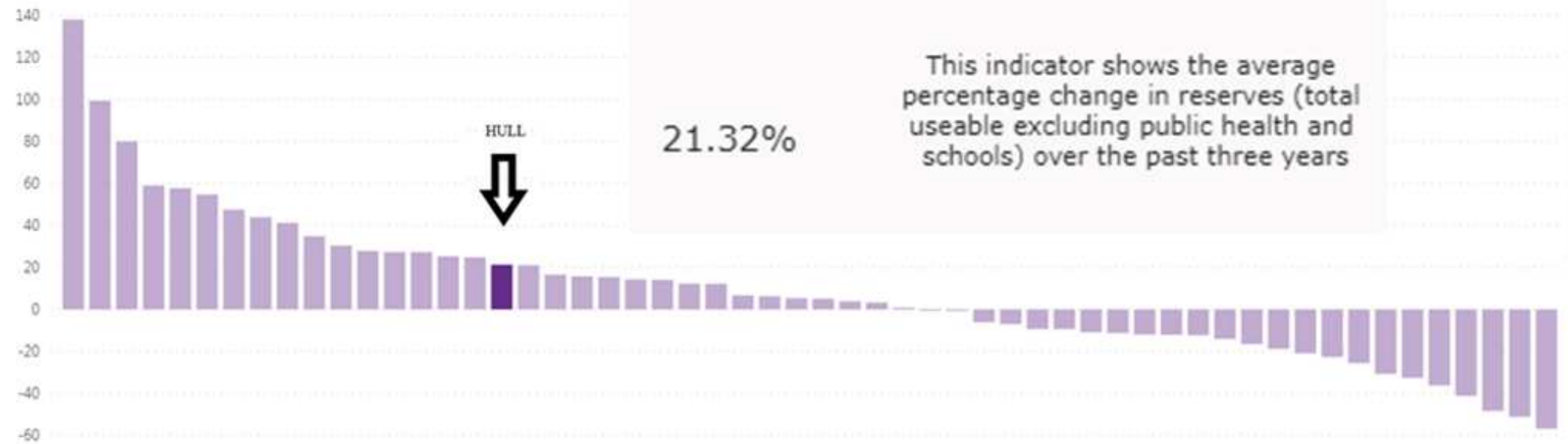
Results Breakdown



Change In Reserves

This indicator shows the average percentage change in reserves (total useable excluding public health and schools) over the past three years

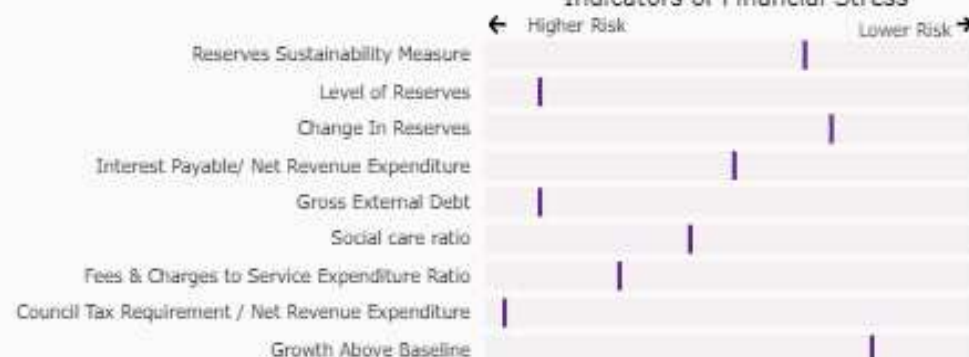
21.32%



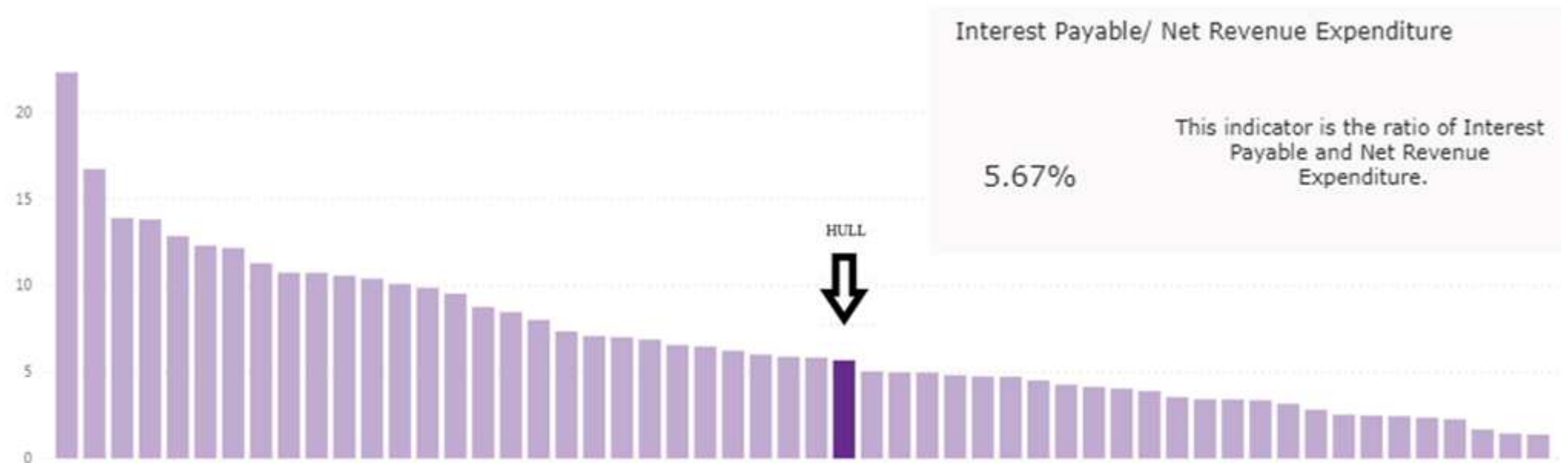
Herefordshire	138.05	Torbay	27.31	North Somerset	12.24	Warrington	-9.33	Swindon	-30.66
Wokingham	99.43	Windsor & Maidenhead	27.27	Brighton & Hove	6.73	North Lincolnshire	-9.37	Isles of Scilly	-32.59
West Berkshire	80.09	East Riding of Yorkshire	25.26	Derby	6.32	City of Nottingham	-10.87	Redcar & Cleveland	-36.21
Isle of Wight	59.02	Southampton	24.79	Reading	5.36	Blackpool	-11.25	Blackburn with Darwen	-41.18
Portsmouth	57.76	Kingston upon Hull	21.32	Durham	5.11	Rutland	-11.97	Stockton-on-Tees	-48.32
Wiltshire	54.76	Cornwall	21.04	Bedford	3.91	Plymouth	-12.07	Stoke-on-Trent	-51.14
Luton	47.57	Southend-on-Sea	16.54	Peterborough	3.28	York	-12.30	Hartlepool	-56.80
Wrekin	43.95	Milton Keynes	15.75	Halton	0.80	Bath & North East Somerset	-14.08		
Cheshire West and Chester	41.20	Shropshire	15.42	Bournemouth	-0.63	Cheshire East	-16.47		
Northumberland	34.89	Darlington	14.34	Poole	-0.71	Slough	-18.73		
Bracknell Forest	30.37	Leicester City	14.09	Bristol	-6.12	The Medway Towns	-20.92		
Central Bedfordshire	27.87	South Gloucestershire	12.29	Thurrock	-7.00	North East Lincolnshire	-22.67		
						Middlesbrough	-25.56		

Results Breakdown

Indicators of Financial Stress



Indicator	Min	Indicator Value	Max
Reserves Sustainability Measure	2.78	100.00	100.00
Level of Reserves	10.06%	17.34%	141.30%
Change In Reserves	-56.80%	21.32%	138.05%
Interest Payable/ Net Revenue Expenditure	0.00%	5.67%	22.32%
Gross External Debt	£1,265k	£789,533k	£1,164,385k
Social care ratio	25.11%	88.66%	83.43%
Fees & Charges to Service Expenditure Ratio	3.80%	3.99%	25.70%
Council Tax Requirement / Net Revenue Expenditure	30.04%	41.12%	55.56%
Growth Above Baseline	-4.00%	3.00%	56.00%



City of Nottingham	22.32	York	10.09	Windsor & Maidenhead	6.23	Middlesbrough	4.27	Stockton-on-Tees	2.45
Cornwall	16.73	Peterborough	9.87	Darlington	6.01	Herefordshire	4.14	Milton Keynes	2.36
Portsmouth	13.90	Southend-on-Sea	9.53	West Berkshire	5.88	Cheshire West and Chester	4.04	Bracknell Forest	2.27
Leicester City	13.83	Torbay	8.76	Bath & North East Somerset	5.83	Wrekin	3.90	Cheshire East	1.68
Slough	12.86	Derby	8.46	Kingston upon Hull	5.67	North East Lincolnshire	3.55	Southampton	1.44
Isle of Wight	12.31	Thurrock	8.01	North Lincolnshire	5.03	South Gloucestershire	3.43	Bournemouth	1.38
Warrington	12.17	Redcar & Cleveland	7.35	East Riding of Yorkshire	4.98	North Somerset	3.41	Isles of Scilly	0.04
Reading	11.29	Halton	7.08	The Medway Towns	4.97	Rutland	3.37	Poole	0.00
Blackburn with Darwen	10.74	Luton	7.01	Blackpool	4.82	Hartlepool	3.17		
Shropshire	10.73	Bristol	6.88	Central Bedfordshire	4.74	Durham	2.82		
Swindon	10.57	Plymouth	6.56	Wokingham	4.73	Wiltshire	2.53		
Northumberland	10.39	Stoke-on-Trent	6.47	Brighton & Hove	4.52	Bedford	2.48		

Tier

Upper

Authority

Kingston upon Hull

Comparator Group

Unitary Authorities

Year

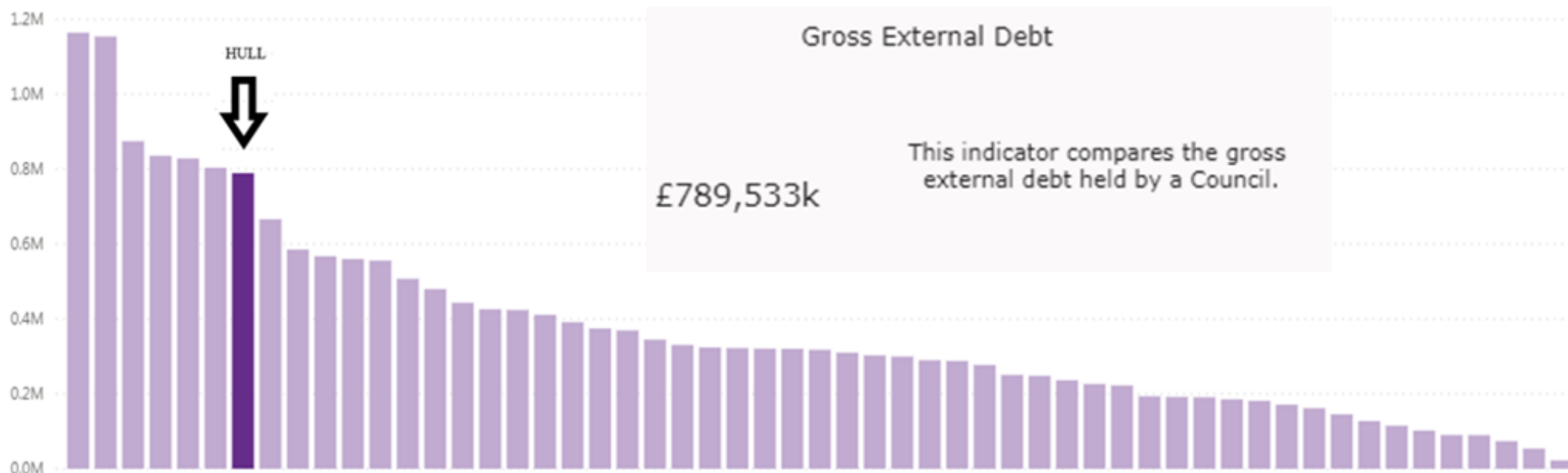
2018-19

Results Breakdown

Indicators of Financial Stress



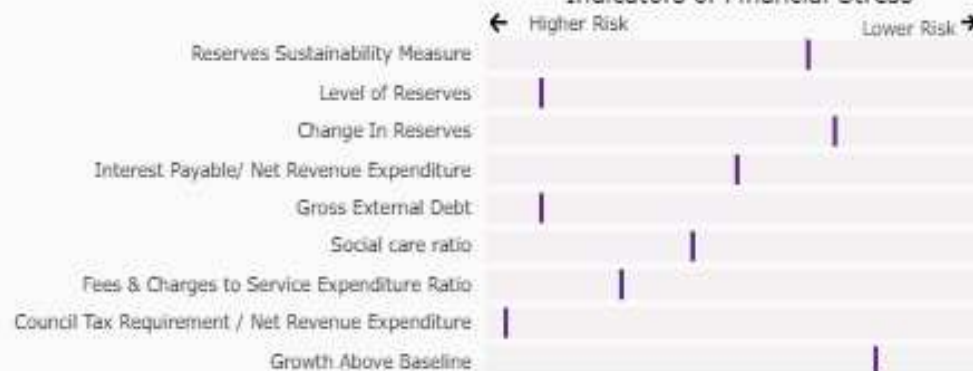
Indicator	Min	Indicator Value	Max
Reserves Sustainability Measure	2.28	100.00	100.00
Level of Reserves	10.06%	17.74%	141.30%
Change In Reserves	-36.80%	21.32%	138.05%
Interest Payable/ Net Revenue Expenditure	0.00%	5.87%	22.32%
Gross External Debt	£1,265k	£789,533k	£1,164,389k
Social care ratio	26.11%	28.66%	83.43%
Fees & Charges to Service Expenditure Ratio	5.80%	9.99%	25.70%
Council Tax Requirement / Net Revenue Expenditure	20.04%	81.12%	95.56%
Growth Above Baseline	-4.00%	5.00%	66.00%



Thurrock	1,164,389.00	Milton Keynes	479,666.00	Torbay	320,445.00	North Lincolnshire	193,591.00	Bedford	73,731.00
City of Nottingham	1,154,250.00	Derby	443,098.00	Southampton	317,767.00	Darlington	191,814.00	Stockton-on-Tees	53,774.00
Warrington	874,579.00	Reading	426,034.00	Cheshire West and Chester	310,022.00	Herefordshire	190,933.00	Rutland	22,310.00
Cornwall	835,693.00	Shropshire	423,974.00	Brighton & Hove	302,885.00	North Somerset	185,353.00	Isles of Scilly	1,265.00
Halton	828,518.00	Luton	410,974.00	Leicester City	299,705.00	Cheshire East	181,403.00		
Northumberland	803,682.00	Durham	391,486.00	York	289,800.00	Bournemouth	171,276.00		
Kingston upon Hull	789,533.00	Swindon	374,809.00	Southend-on-Sea	287,826.00	Middlesbrough	161,823.00		
Portsmouth	666,334.00	Isle of Wight	369,441.00	Blackburn with Darwen	277,132.00	South Gloucestershire	145,344.00		
Plymouth	585,376.00	Wiltshire	344,823.00	The Medway Towns	250,346.00	North East Lincolnshire	127,334.00		
Bristol	567,418.00	East Riding of Yorkshire	330,478.00	Redcar & Cleveland	248,278.00	Bracknell Forest	115,000.00		
Slough	560,068.00	Central Bedfordshire	324,082.00	Wokingham	236,309.00	Windsor & Maidenhead	102,049.00		
Stoke-on-Trent	555,810.00	Blackpool	322,274.00	Bath & North East Somerset	226,344.00	Poole	90,033.00		
Peterborough	507,221.00	Wrekin	320,788.00	West Berkshire	222,590.00	Hartlepool	89,729.00		

Results Breakdown

Indicators of Financial Stress



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Council Tax Requirement / Net Revenue Expenditure	30.04%	41.17%	95.56%
Growth Above Baseline	-4.00%	3.00%	66.00%

Social care ratio

This indicator is the ratio of total spending on adults' and children's social care to net revenue expenditure.

68.66%



Luton	83.43	Brighton & Hove	71.71	Blackburn with Darwen	67.32	Milton Keynes	62.33	Cornwall	51.76
Bath & North East Somerset	80.18	Bristol	71.61	Cheshire East	67.08	Stockton-on-Tees	62.18	Northumberland	50.62
City of Nottingham	77.91	Swindon	71.59	Redcar & Cleveland	66.52	Wokingham	62.11	Slough	43.90
Blackpool	76.96	Southampton	70.26	South Gloucestershire	66.03	West Berkshire	61.95	Isles of Scilly	26.11
Torbay	76.64	Derby	70.21	Thurrock	65.95	North East Lincolnshire	61.94		
Leicester City	75.84	Portsmouth	70.01	Cheshire West and Chester	65.85	Central Bedfordshire	60.38		
Middlesbrough	74.58	Bournemouth	69.64	Southend-on-Sea	65.56	The Medway Towns	59.99		
Warrington	74.45	Stoke-on-Trent	69.64	Halton	65.25	Isle of Wight	59.52		
Wrekin	74.42	Wiltshire	69.59	Peterborough	64.93	North Lincolnshire	57.88		
Plymouth	72.88	Herefordshire	68.73	North Somerset	64.52	York	57.60		
Darlington	72.61	Kingston upon Hull	68.66	Windsor & Maidenhead	64.10	East Riding of Yorkshire	55.12		
Reading	72.47	Hartlepool	68.47	Bracknell Forest	63.81	Rutland	53.11		
Poole	72.43	Bedford	67.75	Shropshire	63.22	Durham	52.05		

Results Breakdown

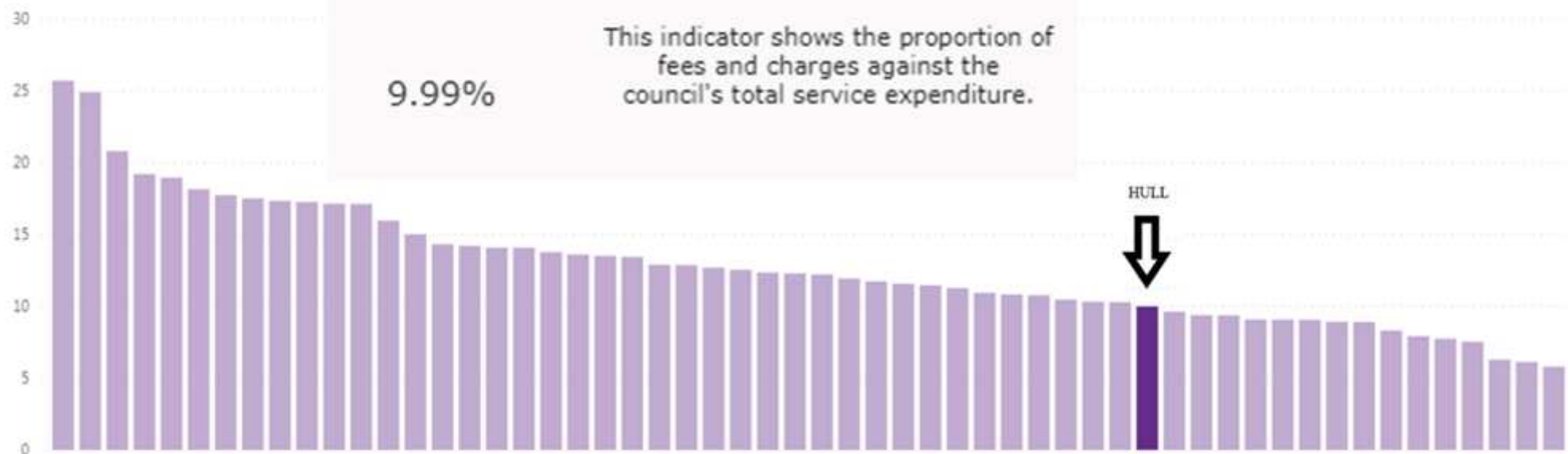
Indicators of Financial Stress



Indicator

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Fees & Charges to Service Expenditure Ratio



Isles of Scilly	25.70	The Medway Towns	15.01	Hartlepool	12.54	Central Bedfordshire	10.47	Wiltshire	8.32
Halton	24.90	Stoke-on-Trent	14.32	West Berkshire	12.35	Shropshire	10.32	Peterborough	7.92
Bristol	20.80	Poole	14.21	Durham	12.29	North East Lincolnshire	10.29	South Gloucestershire	7.75
Bath & North East Somerset	19.20	Blackpool	14.08	Southend-on-Sea	12.22	Kingston upon Hull	9.99	Torbay	7.53
City of Nottingham	18.95	Darlington	14.08	Northumberland	11.93	Middlesbrough	9.62	Redcar & Cleveland	6.29
York	18.15	Luton	13.77	Bedford	11.73	Stockton-on-Tees	9.39	Rutland	6.13
North Somerset	17.74	Reading	13.60	Warrington	11.57	Wrekin	9.37	Blackburn with Darwen	5.80
Bournemouth	17.51	Windsor & Maidenhead	13.51	Plymouth	11.46	Wokingham	9.08		
Brighton & Hove	17.33	Swindon	13.44	Cornwall	11.27	Cheshire West and Chester	9.07		
Portsmouth	17.25	Milton Keynes	12.89	Bracknell Forest	10.94	Leicester City	9.06		
Slough	17.14	Isle of Wight	12.87	Southampton	10.82	North Lincolnshire	8.93		
Herefordshire	17.12	East Riding of Yorkshire	12.69	Derby	10.77	Thurrock	8.91		

Tier

Upper

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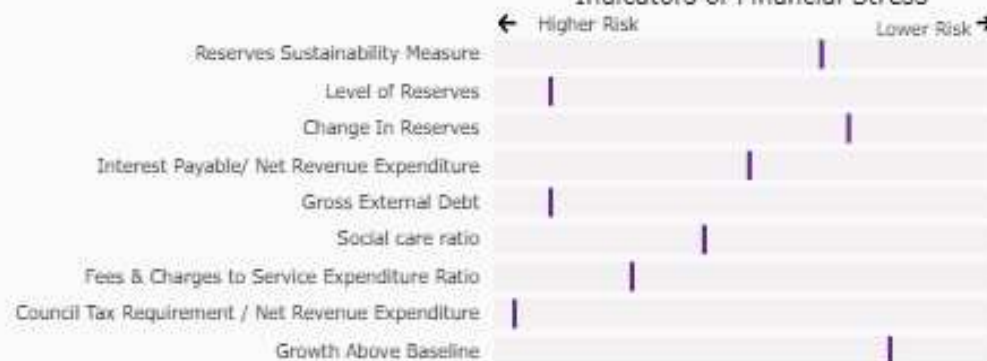
Unitary Authorities

Year

2018-19

Results Breakdown

Indicators of Financial Stress

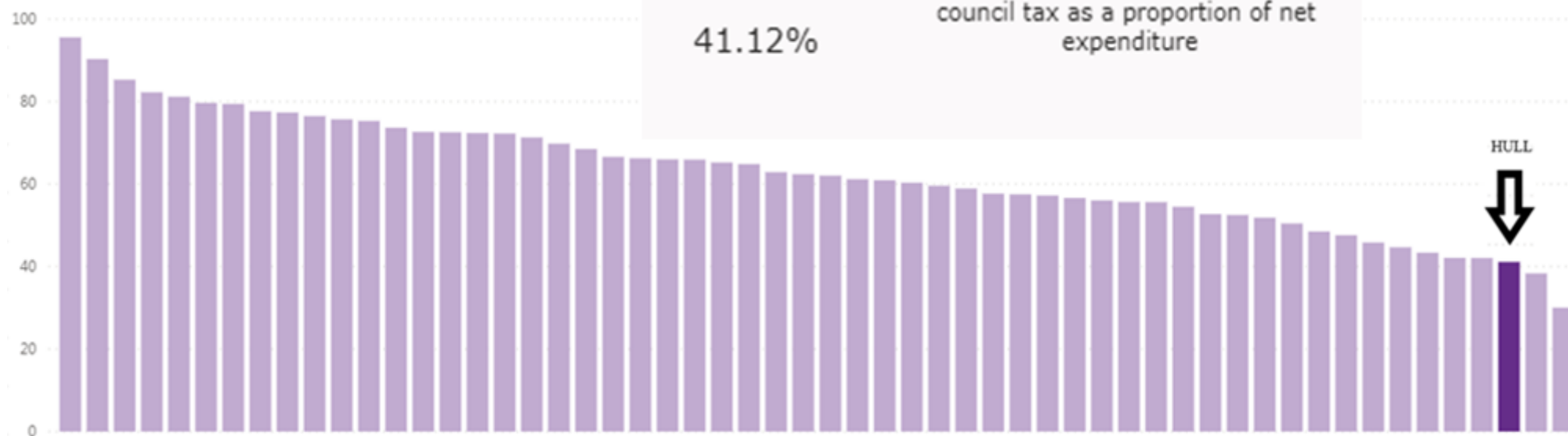


Indicator	Min	Indicator Value	Max
Reserves Sustainability Measure	2.38	100.00	100.00
Level of Reserves	10.06%	17.74%	141.30%
Change in Reserves	-56.80%	21.32%	138.05%
Interest Payable/ Net Revenue Expenditure	0.00%	5.67%	22.32%
Gross External Debt	£1,265k	£288,533k	£1,164,389k
Social care ratio	26.11%	68.66%	81.43%
Fees & Charges to Service Expenditure Ratio	5.80%	9.99%	25.70%
Council Tax Requirement / Net Revenue Expenditure	30.04%	41.12%	95.56%
Growth Above Baseline	-4.00%	5.00%	66.00%

Council Tax Requirement / Net Revenue Expe...

41.12%

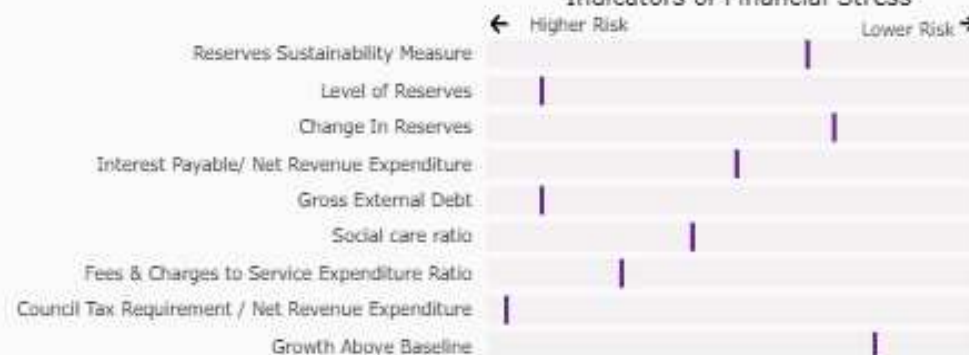
This indicator shows the ratio of council tax as a proportion of net expenditure



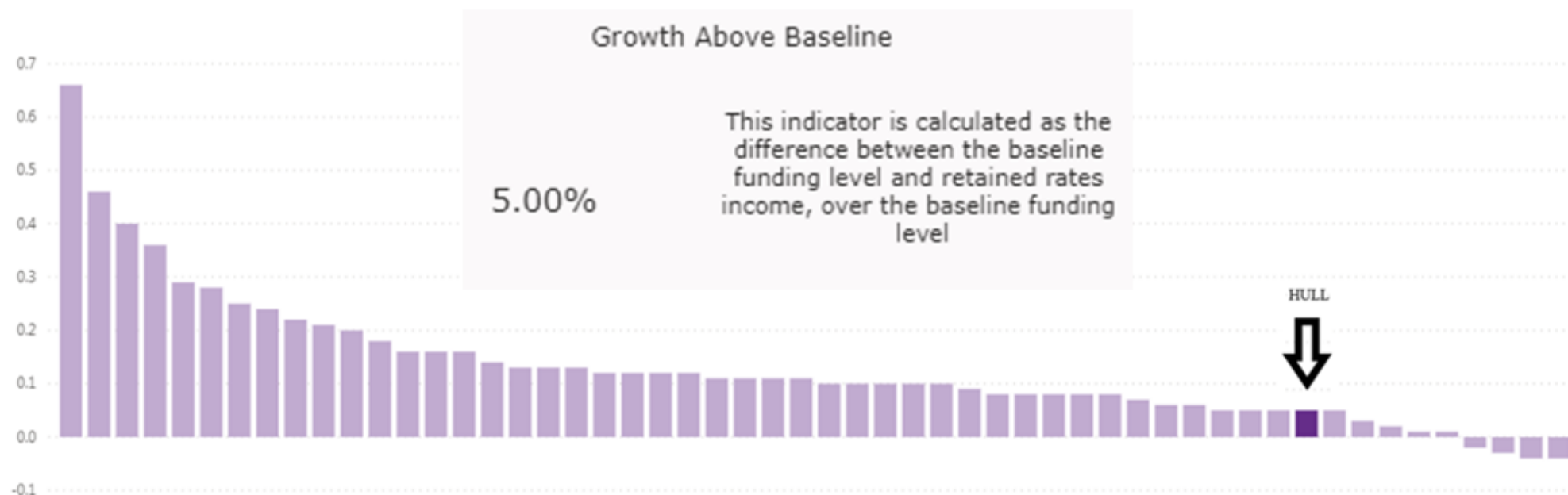
Wokingham	95.56	Warrington	72.64	The Medway Towns	62.89	Durham	55.64	Halton	42.08
Poole	90.29	Bracknell Forest	72.55	York	62.38	Luton	55.62	Kingston upon Hull	4
West Berkshire	85.31	Bournemouth	72.37	Darlington	62.04	Southampton	54.49		1
Rutland	82.25	North Somerset	72.26	Slough	61.17	North East Lincolnshire	52.72		1
Cheshire East	81.17	Shropshire	71.31	Torbay	60.93	Redcar & Cleveland	52.51		2
Wiltshire	79.67	Milton Keynes	69.80	Cornwall	60.33	Peterborough	51.85	Stoke-on-Trent	38.35
Central Bedfordshire	79.44	East Riding of Yorkshire	68.51	North Lincolnshire	59.58	Derby	50.46	Isles of Scilly	30.04
Bath & North East Somerset	77.66	Brighton & Hove	66.59	Bristol	58.93	Leicester City	48.50		
Windsor & Maidenhead	77.35	Isle of Wight	66.25	Thurrock	57.69	Hartlepool	47.60		
Herefordshire	76.48	Northumberland	65.99	Stockton-on-Tees	57.51	City of Nottingham	45.83		
Cheshire West and Chester	75.69	Swindon	65.93	Wrekin	57.22	Blackpool	44.68		
Reading	75.30	Bedford	65.24	Plymouth	56.64	Blackburn with Darwen	43.36		
South Gloucestershire	73.66	Southend-on-Sea	64.83	Portsmouth	56.03	Middlesbrough	42.12		

Results Breakdown

Indicators of Financial Stress



Indicator	Min	Indicator Value	Max
Reserves Sustainability Measure	2.25	100.00	100.00
Level of Reserves	10.06%	17.74%	141.30%
Change in Reserves	-96.80%	21.32%	138.65%
Interest Payable/ Net Revenue Expenditure	0.00%	5.87%	22.32%
Gross External Debt	£1,265k	£789,533k	£1,164,389k
Social care ratio	26.11%	68.68%	83.43%
Fees & Charges to Service Expenditure Ratio	5.80%	9.39%	25.70%
Council Tax Requirement / Net Revenue Expenditure	30.64%	41.12%	95.56%
Growth Above Baseline	-4.00%	5.00%	66.00%



Bracknell Forest	0.66	Thurrock	0.16	Milton Keynes	0.11	Leicester City	0.06	Isles of Scilly	-0.0
Windsor & Maidenhead	0.46	Wiltshire	0.16	Cheshire West and Chester	0.10	Southend-on-Sea	0.06		3
Wokingham	0.40	Bedford	0.14	Isle of Wight	0.10	Bristol	0.05	Hartlepool	-0.0
Central Bedfordshire	0.36	Derby	0.13	North Lincolnshire	0.10	City of Nottingham	0.05	Redcar & Cleveland	-0.0
Reading	0.29	Peterborough	0.13	Plymouth	0.10	Durham	0.05		4
East Riding of Yorkshire	0.28	Southampton	0.13	Wrekin	0.10	Kingston upon Hull	0.05		
West Berkshire	0.25	Darlington	0.12	The Medway Towns	0.09	Northumberland	0.05		
Warrington	0.24	Shropshire	0.12	Blackburn with Darwen	0.08	North East Lincolnshire	0.03		
York	0.22	Stockton-on-Tees	0.12	Brighton & Hove	0.08	Middlesbrough	0.02		
Cheshire East	0.21	Stoke-on-Trent	0.12	North Somerset	0.08	Luton	0.01		
Rutland	0.20	Bath & North East Somerset	0.11	Portsmouth	0.08	Torbay	0.01		
Swindon	0.18	Halton	0.11	South Gloucestershire	0.08	Blackpool	-0.0		
Slough	0.16	Herefordshire	0.11	Cornwall	0.07		2		