

**Planning for 2021/22 Onwards**

	<b>Expected Year of impact</b>	<b>Services</b>
Transport - ongoing	2020	All
Worksmart – ongoing	2020	All
ASC Transformation – ongoing	2020	ASC
Community Well Being Services	2021	ASC / CCG
0-19 / Early Intervention	2021	CYPS / ASC / CCG
Homelessness / Adults in need of support	2021	ASC/ Housing / PH
Commercial Property Review (Generation of receipts)	2021	Regeneration
Contract Review – Civica	2022	Finance / ASC
IT Migration to Cloud	2022	All
Youth Services	2022	CYPS
Energy from Waste / District Heating	2022	Regeneration
Residents City Card	2022	Regeneration
Contract Review – NPS	2023	Regeneration
Contract Review – Waste	2023	Regeneration
Wind Turbine(s)	2023	Regeneration

**MTFP Review Programme**