

Appendix B (ii) (a)

Public Health Grant Allocations 2019-20		
		£000
Public Health Grant		23,837
Allocated to		
Public Health Staffing and contribution to property and central support costs		1,711
0 - 5 Children services - Linking families and resources and building Community Capacity , priamry and early intervention		1,844
Public Health 0 - 19 Public Health Nursing Services and Breast Feeding		6 533
Youth Services - including Youth Development , advocacy and support, targeted Teenage support and commissioning of youth services		675
Public Health Prevention and Treatment for Young People, Adults and Families with Drug and Alcohol problems		5 768
Prevention, promotion and Treatment for Sexual Health		2 850
Obesity and School Meal contributions		650
Healthy Lifestyle Team		200
Smoking Cessation and Tobacco Control		641
Adult day services and supported living		681
Contribution to the Adult Better Care Fund- covering Falls service, end of life care, telecare , social prescribing and day services.		800
Domestic Abuse Support		277
NHS Health Checks		60
Mental Wellbeing including Mindful Employer		341
Oral Health		15
Wider harm reduction and health improvement Initiatives including housing improvement and homelessness		791
Total		23 837
Note		£000
Public Health Grant		23 837
Less elements of the above which are budgeted for and reported under other service areas		
City Safe and Early Intervention		2 715
City Neighbourhoods and Housing		268
City Adults Social Care		1 751
City Health and Wellbeing		386
Total		5 120
In addition General Fund Supports staffing in Public Health		53
Public Health Service Area Budget		18 770