

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
<b>SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5</b>										
3.0.1 Spend on individual Sure Start Children's Centres	765551	0	0	1123485	1889036	305602	1583434	0	0	1583434
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	3343	0	0	0	3343	0	3343	0	0	3343
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	154955	0	0	0	154955	0	154955	0	0	154955
3.0.4 Other spend on children under 5	0	0	0	0	0	0	0	0	0	0
3.0.5 Total Sure Start children's centres and other spend on children under 5	923849	0	0	1123485	2047334	305602	1741732	0	0	1741732
<b>CHILDREN LOOKED AFTER</b>										
3.1.1 Residential care	5364817	7223476	0	0	12588293	11536	12576757	955605	0	11621152
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	3311480	5375444	0	153975	8840899	3790	8837109	0	0	8837109
3.1.2b Fostering services (fees and allowances for LA foster carers)	3962610	7430	0	0	3970040	16704	3953336	0	1865	3951471
3.1.3 Adoption services	1207026	0	40016	1361318	2608360	90920	2517440	226611	0	2290829
3.1.4 Special guardianship support	1548	0	0	3427211	3428759	2222	3426537	0	0	3426537
3.1.5 Other children looked after services	901797	1899663	0	822	2802282	13239	2789043	136185	0	2652858
3.1.6 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
3.1.7 Children placed with family and friends	2112147	0	0	147754	2259901	26712	2233189	0	0	2233189
3.1.8 Education of looked after children	1673343	3557	0	0	1676900	6000	1670900	1462337	0	208563
3.1.9 Leaving care support services	1506285	8865	0	0	1515150	145027	1370123	66541	0	1303582
3.1.10 Asylum seeker services - children	2174890	0	0	0	2174890	35512	2139378	1749625	0	389753
3.1.11 Total Children Looked After	22215943	14518435	40016	5091080	41865474	351662	41513812	4596904	1865	36915043
<b>OTHER CHILDREN AND FAMILY SERVICES</b>										
3.2.1 Other children and families services	68640	986	0	16	69642	111	69531	0	0	69531
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
3.3.1 Social work (including LA functions in relation to child protection)	13084666	199403	12900	19066	13316035	254572	13061463	280587	0	12780876
3.3.2 Commissioning and Children's Services Strategy	431615	0	0	0	431615	486	431129	3218	0	427911
3.3.3 Local Safeguarding Children Board	503300	0	0	0	503300	0	503300	356028	0	147272
3.3.4 Total Safeguarding Children and Young People's Services	14019581	199403	12900	19066	14250950	255058	13995892	639833	0	13356059
<b>FAMILY SUPPORT SERVICES</b>										
3.4.1 Direct payments	667873	0	0	0	667873	75924	591949	50520	0	541429
3.4.2 Short breaks (respite) for disabled children	1244417	0	0	0	1244417	22735	1221682	102198	0	1119484
3.4.3 Other support for disabled children	898223	18153	0	0	916376	300	916076	0	0	916076
3.4.4 Targeted family support	3392139	32133	0	58757	3483029	16136	3466893	1291000	0	2175893
3.4.5 Universal family support	477663	6905	0	112	484680	777	483903	0	0	483903
3.4.6 Total Family Support Services	6680315	57191	0	58869	6796375	115872	6680503	1443718	0	5236785
<b>SERVICES FOR YOUNG PEOPLE</b>										
3.5.1 Universal services for young people	4930757	3962	0	64	4934783	281988	4652795	2458687	0	2194108
3.5.2 Targeted services for young people	1215005	1973	0	32	1217010	146731	1070279	0	0	1070279
3.5.3 Total Services for young people	6145762	5935	0	96	6151793	428719	5723074	2458687	0	3264387
<b>YOUTH JUSTICE</b>										
3.6.1 Youth justice					1597529	883886	713643			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					72779097	2340910	70438187			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					72779097	2340910	70438187			
<b>MEMORANDUM ITEMS</b>										
<b>8 Services for young people</b>										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					52556					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					