

Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

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CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
<b>SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5</b>										
3.0.1 Spend on individual Sure Start Children's Centres	600,093	0	0	1,174,624	1,774,717	473,039	1,301,678	0	0	1,301,678
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	5,000	0	0	0	5,000	0	5,000	0	0	5,000
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	155,651	0	0	0	155,651	0	155,651	0	0	155,651
3.0.4 Other spend on children under 5	0	0	0	0	0	0	0	0	0	0
3.0.5 Total Sure Start Children's Centres and other spend on children under 5	760,744	0	0	1,174,624	1,935,368	473,039	1,462,329	0	0	1,462,329
<b>CHILDREN LOOKED AFTER</b>										
3.1.1 Residential care	3,870,091	7,192,414	958,224	0	12,020,729	1,600	12,019,129	1,046,653	0	10,972,476
3.1.2 Fostering services	2,071,237	2,796,432	0	4,193,256	9,060,925	8,145	9,052,780	37,388	0	9,015,392
3.1.3 Adoption services	1,268,306	6,348	46,000	1,322,416	2,643,070	9,000	2,634,070	270,876	0	2,363,194
3.1.4 Special guardianship support	0	0	0	2,512,684	2,512,684	0	2,512,684	0	0	2,512,684
3.1.5 Other children looked after services	274,880	1,403,397	0	410,254	2,088,531	657	2,087,874	130,937	0	1,956,937
3.1.6 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
3.1.7 Children placed with family and friends	471	0	0	1,649,829	1,650,300	0	1,650,300	0	0	1,650,300
3.1.8 Education of looked after children	284,584	0	783,239	0	1,067,823	21,740	1,046,083	1,038,800	0	7,283
3.1.9 Leaving care support services	553,780	391,722	0	0	945,502	2,141	943,361	8,280	0	935,081
3.1.10 Asylum seeker services - children	933,570	282,195	9,905	0	1,225,670	0	1,225,670	1,192,083	0	33,587
3.1.11 Total Children Looked After	9,256,919	12,072,508	1,797,368	10,088,439	33,215,234	43,283	33,171,951	3,725,017	0	29,446,934
<b>OTHER CHILDREN AND FAMILY SERVICES</b>										
3.2.1 Other children and families services	55,659	1,242	0	8	56,909	9	56,900	0	0	56,900
<b>SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES</b>										
3.3.1 Social work (including LA functions in relation to child protection)	11,736,264	121,388	35,995	90,019	11,983,666	22,083	11,961,583	43,010	0	11,918,573
3.3.2 Commissioning and Children's Services Strategy	200,405	0	0	0	200,405	190	200,215	0	0	200,215
3.3.3 Local Safeguarding Children Board	398,135	0	0	17,306	415,441	0	415,441	408,570	0	6,871
3.3.4 Total Safeguarding Children and Young People's Services	12,334,804	121,388	35,995	107,325	12,599,512	22,273	12,577,239	451,580	0	12,125,659
<b>FAMILY SUPPORT SERVICES</b>										
3.4.1 Direct payments	0	447,520	0	227,017	674,537	0	674,537	49,049	0	625,488
3.4.2 Short breaks (respite) for disabled children	1,164,109	28	0	0	1,164,137	3	1,164,134	101,013	0	1,063,121
3.4.3 Other support for disabled children	951,763	7,029	0	0	958,792	0	958,792	0	0	958,792
3.4.4 Targeted family support	2,849,900	40,538	0	147,796	3,038,234	0	3,038,234	1,674,200	0	1,364,034
3.4.5 Universal family support	386,991	8,693	0	56	395,740	62	395,678	0	0	395,678
3.4.6 Total Family Support Services	5,352,763	503,808	0	374,869	6,231,440	65	6,231,375	1,824,262	0	4,407,113
<b>SERVICES FOR YOUNG PEOPLE</b>										
3.5.1 Universal services for young people	2,424,327	1,560,430	94,058	57	4,078,872	8,401	4,070,471	1,908,310	0	2,162,161
3.5.2 Targeted services for young people	336,022	17,156	0	16	353,194	200,136	153,058	35,787	0	117,271
3.5.3 Total Services for Young People	2,760,349	1,577,586	94,058	73	4,432,066	208,537	4,223,529	1,944,097	0	2,279,432
<b>YOUTH JUSTICE</b>										
3.6.1 Youth Justice					981,253	696,228	285,025			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					59,451,782	1,443,434	58,008,348			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					59,451,782	1,443,434	58,008,348			
<b>MEMORANDUM ITEMS</b>										
<b>8 Services for young people</b>										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					26,866					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					