

	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)						
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
3.0.1 Spend on individual Sure Start Children's Centres	1640940	219154	1032584	0	2892678	220146	2672532	0	0	2672532
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	16917	2259	10645	0	29821	2270	27551	0	0	27551
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	95178	4519	21290	0	120987	4551	116436	0	0	116436
3.0.4 Other early years expenditure	0	0	0	0	0	0	0	0	0	0
3.0.5 Total Sure Start Children's Centres and Early Years Expenditure	1753035	225932	1064519	0	3043486	226967	2816519	0	0	2816519
CHILDREN LOOKED AFTER										
3.1.1 Residential care	4028181	6435704	0	0	10463885	1014716	9449169	0	0	9449169
3.1.2 Fostering services	1889902	3232228	0	4519475	9641605	934	9640671	127212	0	9513459
3.1.3 Adoption services	767799	469995	1740	1310215	2549749	366130	2183619	0	0	2183619
3.1.4 Special guardianship support	0	0	0	2255615	2255615	0	2255615	0	0	2255615
3.1.5 Other children looked after services	80168	559143	0	538600	1177911	0	1177911	0	0	1177911
3.1.6 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
3.1.7 Children placed with family and friends	0	196	0	1039776	1039972	0	1039972	0	0	1039972
3.1.8 Education of looked after children	275621	2675	0	0	278296	20000	258296	0	0	258296
3.1.9 Leaving care support services	562811	337346	0	101126	1001283	32520	968763	0	0	968763
3.1.10 Asylum seeker services - children	299056	27847	3086	57182	387171	426	386745	361027	0	25718
3.1.11 Total Children Looked After	7903538	11065134	4826	9821989	28795487	1434726	27360761	488239	0	26872522
OTHER CHILDREN AND FAMILIES SERVICES										
3.2.1 Other children and families services	73249	0	0	0	73249	697	72552	0	0	72552
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	10287007	707056	14000	72539	11080602	43922	11036680	59100	0	10977580
3.3.2 Commissioning and Children's Services Strategy	181082	5515	0	0	186597	3251	183346	0	0	183346
3.3.3 Local Safeguarding Children Board	82263	375399	0	34611	492273	491016	1257	0	0	1257
3.3.4 Total Safeguarding Children and Young People's Services	10550352	1087970	14000	107150	11759472	538189	11221283	59100	0	11162183
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	0	448054	0	256475	704529	49000	655529	0	0	655529
3.4.2 Short breaks (respite) for disabled children	1280308	68402	0	0	1348710	101713	1246997	0	0	1246997
3.4.3 Other support for disabled children	934252	162012	0	286663	1382927	4533	1378394	0	0	1378394
3.4.4 Targeted family support	3229147	3163	0	153953	3386263	22310	3363953	1445200	0	1918753
3.4.5 Universal family support	510549	0	0	0	510549	4880	505669	0	0	505669
3.4.6 Total Family Support Services	5954256	681631	0	697091	7332978	182436	7150542	1445200	0	5705342
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	2156176	626098	3440	492013	3277727	298959	2978768	1140316	0	1838452
3.5.2 Targeted services for young people	432862	25261	0	0	458123	263703	194420	132849	0	61571
3.5.3 Total Services for Young People	2589038	651359	3440	492013	3735850	562662	3173188	1273165	0	1900023
YOUTH JUSTICE										
3.6.1 Youth Justice					1023415	652000	371415			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					55763937	3597677	52166260			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					55763937	3597677	52166260			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					34893					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					