

1.7.1 Dedicated Schools Grant brought forward from 2015-16								339210		
1.7.2 Dedicated Schools Grant for 2016-17								87180227		
1.7.3 EFA funding								150000		
1.7.4 Local Authority additional contribution								0		
1.7.5 Total funding supporting the Schools Expenditure (lines 1.7.1 to 1.7.4)								87669437		
1.8.1 Dedicated Schools Grant carried forward to 2017-18								237887		
2 OTHER EDUCATION AND COMMUNITY EXPENDITURE										
2.0.1 Therapies and other health related services								149586	142748	6838
2.0.2 Central support services								1032696	438398	594298
2.0.3 Education welfare services								331133	62350	268783
2.0.4 School improvement								341050	1268	339782
2.0.5 Asset management - education								140464	136	140328
2.0.6 Statutory/ Regulatory duties - education								2838596	2768676	69920
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)								0	0	0
2.0.8 Monitoring national curriculum assessment								0	0	0
2.1.1 Educational psychology service								255701	4019	251682
2.1.2 SEN administration, assessment and coordination and monitoring								1749917	1027492	722425
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information								0	0	0
2.1.4 Home to school transport (pre 16): SEN transport expenditure	1511	910113	495149	24528	10365	0		1441666	122306	1319360
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	298	164057	97771	4843	2047	0		269016	2098	266918
2.1.6 Home to post-16 provision: SEN transport expenditure (aged 16-18)						413661		413661	30565	383096
2.1.7 Home to post-16 provision: SEN transport expenditure (aged 19-25)						81741		81741	6040	75701
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure.						0		0	0	0
2.1.9 Supply of school places								91973	310	91663
2.2.1 Young people's learning and development			4483830	222116	93857			4799803	3657092	1142711
2.2.2 Adult and Community learning								4825092	3624297	1200795
2.2.3 Pension costs								0	0	0
2.2.4 Joint use arrangements								0	0	0
2.2.5 Insurance								0	0	0
2.3.1 Other Specific Grant								0	0	0
2.3.2 Capital Expenditure from Revenue (CERA) (Non-schools budget functions)								0	0	0
2.4.1 Total Other education and community expenditure								18762095	11887795	6874300
2.5.1 Capital Expenditure (excluding CERA)	363015	8115916	1673894	205588	40387			10398800	1365794	9033006