# EY Proforma Table: FUNDING PERIOD (2020-21)

## Department for Education Section 251 Financial Data Collection

Report produced on 30/11/2020 14:50:27

Local Authority: 810 Kingston upon Hull City of

**Data collection cancelled by the DFE due to covid.**

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| | | | | | | | | | | | | | | Pass-through rate for delivering government funded hours: | 0.0% |
| Row Heading | Description | Unit Value (£) | | | Unit Applied | Number of Units (Universal 15 hours) | | | Number of Units (Additional 15 hours) | | | Anticipated Budget (£) | | | |
| | | PVI | Nursery School | Primary Nursery Class | Unit Type | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL |
| 1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type | No budget lines entered | | | | | | | | | | | | | | |
| Row Heading | Description | Unit Value (£) | | | Unit Applied | Number of Units (Universal & Additional 15 hours) | | | | | | Anticipated Budget (£) | | | |
| | | PVI | Nursery School | Primary Nursery Class | Unit Type | PVI | Nursery School | Primary Nursery Class | | | | PVI | Nursery School | Primary Nursery Class | TOTAL |
| 2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation | No budget lines entered | | | | | | | | | | | | | | |
| 2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality | No budget lines entered | | | | | | | | | | | | | | |
| 2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility | No budget lines entered | | | | | | | | | | | | | | |
| 2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Rurality/Sparsity | No budget lines entered | | | | | | | | | | | | | | |
| 2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL | No budget lines entered | | | | | | | | | | | | | | |
| Funding provided through supplements: | | | | | | | | | | | | | | | 0.0% |
| 3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable) | No budget lines entered | | | | | | | | | | | | | | |
| 4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable) | No budget lines entered | | | | | | | | | | | | | | |
| **TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):** | | | | | | | | | | | | | | | |
| 5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type | No budget lines entered | | | | | | | | | | | | | | |
| 6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable) | No budget lines entered | | | | | | | | | | | | | | |
| 6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable) | No budget lines entered | | | | | | | | | | | | | | |
| **TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):** | | | | | | | | | | | | | | | |
| 7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block | No budget lines entered | | | | | | | | | | | | | | |
| 7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block | No budget lines entered | | | | | | | | | | | | | | |
| 7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block | No budget lines entered | | | | | | | | | | | | | | |
| 7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block | No budget lines entered | | | | | | | | | | | | | | |
| **TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):** | | | | | | | | | | | | | | | |
| 8a. Early years contingency funding - 3 & 4 Year Olds | No budget lines entered | | | | | | | | | | | | | | |
| 8b. Early years contingency funding - 2 Year Olds | No budget lines entered | | | | | | | | | | | | | | |
| 9a. Early years centrally retained funding - 3 & 4 Year Olds | No budget lines entered | | | | | | | | | | | | | | |
| 9b. Early years centrally retained funding - 2 Year Olds | No budget lines entered | | | | | | | | | | | | | | |
| **TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:** | | | | | | | | | | | | | | | |
| 10. Early years pupil premium - 3 & 4 Year Olds | | | | | | | | | | | | | | | |
| 11. Disability access fund - 3 & 4 Year Olds | | | | | | | | | | | | | | | |